

Town of Andover American Rescue Plan Act Funding Framework

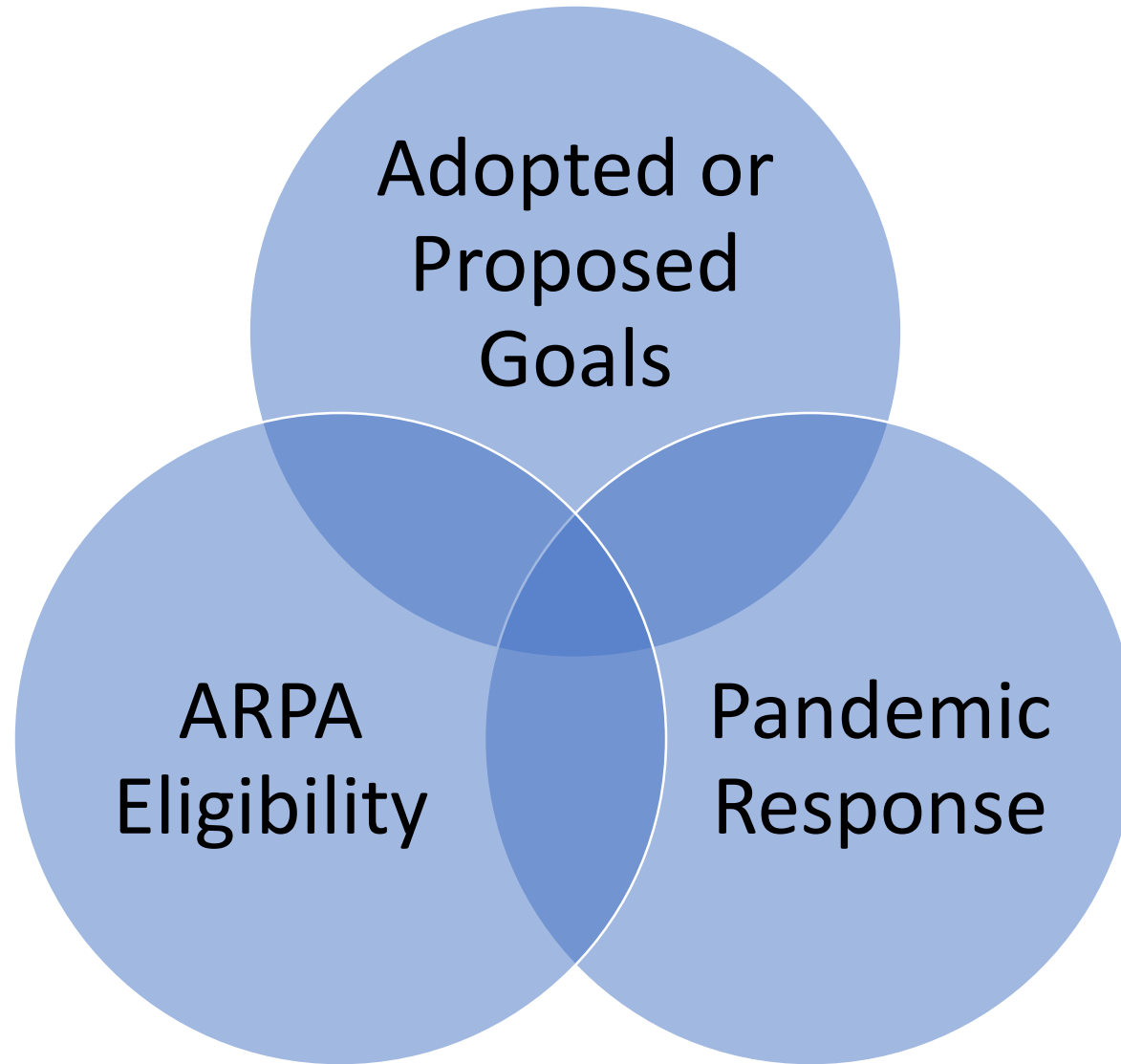


**Select Board
January 5, 2022**

Available Funds

- A total of **\$10,867,057** will be allocated to the Town of Andover. This includes both the town allocation and the Essex County reallocation
- The ARPA program is managed by the United States Department of Treasury. The Treasury issued an Interim Final Rule which provides guidelines for how the funds should be expended
- Town departments met to discuss funding priorities, develop project priorities, and discussed collaboration possibilities – similar to the Capital Improvement Program process
- The funding recommendations are aligned with either the TM/Select Board adopted and/or proposed goals or the town's continued and long-term response to the pandemic







Focus Area	Amount	% of Total
Capital Improvements/Infrastructure	9,644,500	88.75%
Public Health and Pandemic Response	647,646	5.96%
Community Engagement and Administration	394,911	3.63%
Community Assistance and Partnerships	180,000	1.66%
Total	10,867,057	100.00%



Project Description	ARPA Eligibility Category	Priority/Goal Alignment	FY2022	FY2023	FY2024	FY2025	Total
Capital Improvements/Infrastructure							
Water Main Transmission Lines	Drinking Water: Transmission and Distribution				4,900,000		4,900,000
Ledge Road Landfill	Social Detriments of Health			2,250,000			2,250,000
Town Building Improvements	Capital investments in response to the public health emergency		110,000	400,000	1,000,000		1,510,000
Park Property Phased Implementation	Strong neighborhoods/Healthy childhood environments/Other public health services			500,000			500,000
Old Town Hall Parking Lot Infrastructure	Clean water: Storm Water/Water Conservation/Energy Conservation			300,000			300,000
Water Treatment Plant Security Enhancements	Infrastructure - Drinking Water			100,000			100,000
Emergency Management Capacity and Initiatives	Capital investments in response to the public health emergency		25,000	25,000	25,000		75,000
Conservation Land Management Policy Development	Strong neighborhoods/Healthy childhood environments/Other public health services			9,500			9,500
Total							9,644,500
Community Assistance and Partnerships							
Expansion of Public Cable Access	Other COVID-19 Public Health Expenses		5,000	5,000	5,000	5,000	20,000
Rental and Home Buying Assistance	Household Assistance: Rent, Mortgage and Utility Aid		25,000	25,000	25,000	25,000	100,000
Small Business Assistance - Economic Dev. Events	Small Business Economic Assistance		15,000	15,000	15,000	15,000	60,000
Total							180,000
Public Health and Pandemic Response							
Behavioral Health Contracted Services/Staffing	Mental Health Services/Substance Use Services/Other Public Health Services		50,000	100,000	100,000		250,000
Board of Health Regulation & Policy Review	Other Public Health Services		4,500	9,000	9,000		22,500
Pandemic Response	COVID-19 Testing/COVID Vaccination/Other COVID-19 Public Health Expenses		230,000	100,000			330,000
Expanded Elder Home Visits	Other Public Health Services		19,260	25,886			45,146
Total							647,646
Community Engagement & Administration							
Administration and Oversight	Administrative Expenses/Evaluation and Data Analysis		48,879	71,342	75,267	79,422	274,911
Participatory/Community Driven Programs	All eligible categories			20,000	20,000	20,000	60,000
General Allocation for CARES/FEMA Non-Reimursed	All eligible categories			60,000			60,000
Total							394,911

Grand Total 10,867,057

